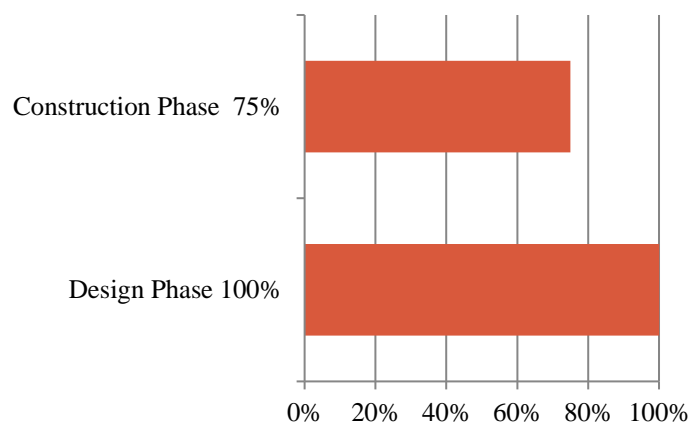


**PROJECT INFORMATION**

Project Name	EAST GATE PARK & RIDE LOT
Project Description	This projects designs and constructs a 220-space Park & Ride Lot co-located with a public park on a proffered site in the East Gate Community located in the Dulles Planning Subarea.
Project Type	Transit Projects
Project Phase Funding	Design Phase, Construction Phase
Program Department Contact	Melissa Tello, DTCI 703.737.8054 Melissa.Tello@loudoun.gov
DTCI Contact	Nicholas Brown, DTCI 571.258.3435 Nicholas.Brown@loudoun.gov
Election District	Dulles
Supervisor	Letourneau

PROJECT BUDGET & SCHEDULE

Budget	
Design	\$353,000
Construction	\$2,947,000
FFE	\$0
Total Project Cost:	\$3,300,000
Project Phase Progress:	
Land, Easement, ROW Phase N/A	N/A
Design Phase 100%	100%
Construction Phase 75%	75%
FFE Phase	N/A
Construction Phase Completion:	Summer 2015

**Project Phases
% Completion****Project Revenue(s)**

Cash Proffers	\$2,740,000
Local Gasoline Tax	\$250,000
Revenue Total	\$3,300,000

Project Status Update:

A construction contract was executed with Caldwell and Santmyer Inc. in Summer 2014 and work is ongoing. In this quarter, the athletic fields were constructed with the exception of turf and the electrical site infrastructure was installed. In the next quarter, electrical work will be completed along with final paving and turf (sod) planting. Completion was previously estimated for July 2015, however substantial completion and transit operations are currently scheduled for August 2015 based on a delay associated with NOVEC's electrical service design. Events for the opening day of transit operations and a ribbon cutting ceremony following the park's naming will be scheduled.